

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through March 31, 2005 (Dollars in Thousands - Nickel Funds Only)

US 2/US 97 Peshastin East - Interchange (Expenditure Delay)

PIN: 200201E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,100	2,700	11,750	0	0	16,550
Adjusted Budget	856	3,944	11,750	0	0	16,550
Net Change	-1,244	1,244	0	0	0	0

This project will construct an interchange at the junction of U.S. 97 and U.S. 2 near Peshastin. The project remains on schedule and within current budget. However, right of way acquisitions are not anticipated to begin until after June 2005. This will delay some of the planned expenditures for the 03-05 biennium. As a result of this change, WSDOT will shift \$1.3 million in expenditures from 03-05 to 05-07. This project was also submitted as an opportunity and option in the December 31, 2004 Gray Notebook requesting an additional \$1 million dollars to add an equipment undercrossing. At the time of publication this opportunity and option was approved by the legislature.

US 2, Dryden - Signal (No Change)

PIN: 200221H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	260	0	0	260
Adjusted Budget	0	0	260	0	0	260
Net Change	0	0	0	0	0	0

This project was proposed as an opportunity and option in Quarter Four. In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT has combined this project with a planned pre-existing funded paving project on US 2. This project has advanced one construction season and is scheduled to begin in the summer of 2007.

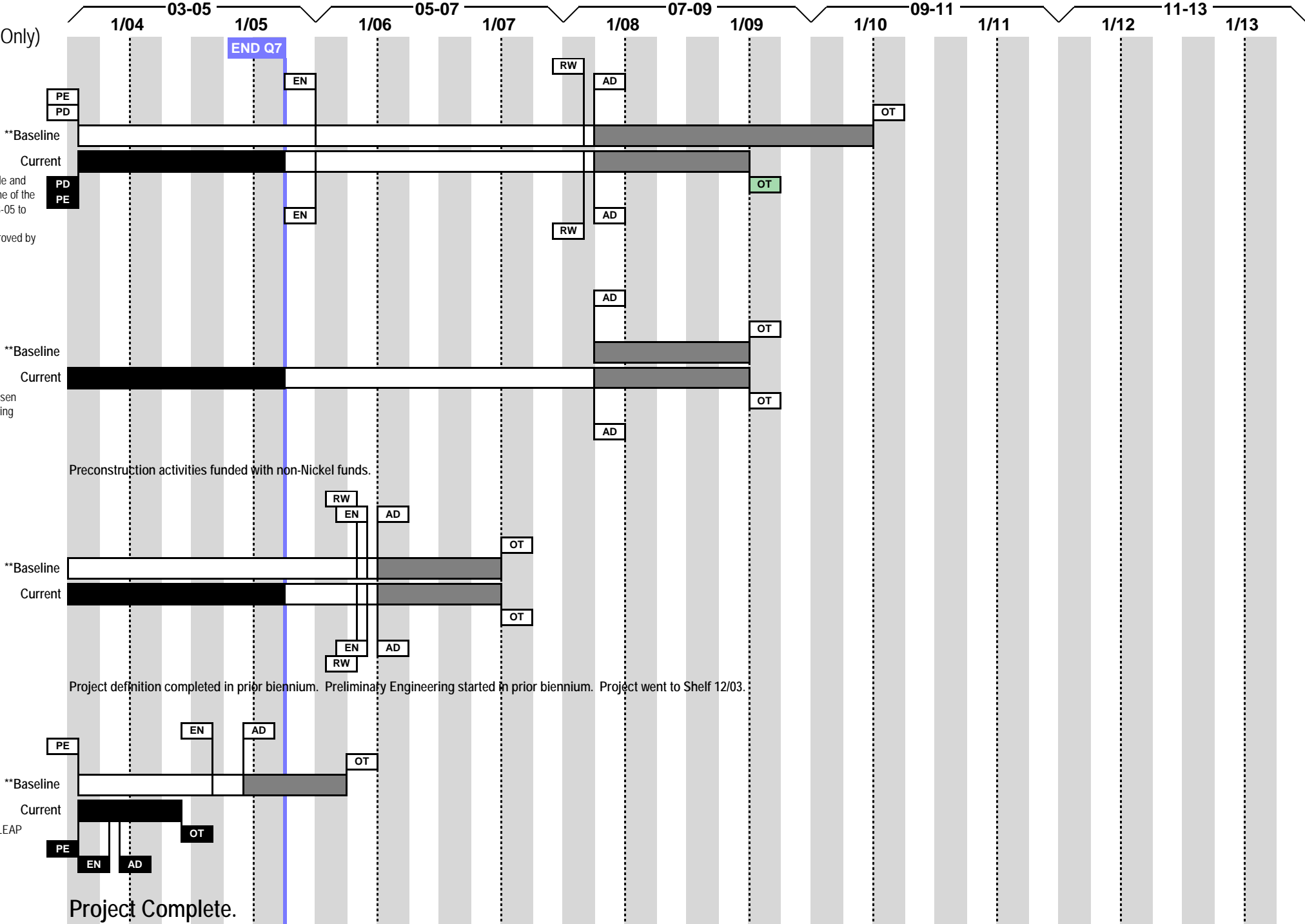
I-90, Moses Lake Area - Bridge Clearance (Rounding)

PIN: 209014A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	3,253	0	0	0	3,583
Adjusted Budget	344	3,239	0	0	0	3,583
Net Change	14	-14	0	0	0	0

US 97A, Entiat Park Entrance - Turn Lanes (Project Cost Decrease)

PIN: 209709E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	160	36	0	0	0	196
Adjusted Budget	137	0	0	0	23	160
Net Change	-22	-36	0	0	23	-36

The turn lane was combined with the North Wentachee paving project. This reduced the cost by \$56,000 based on the 2004 LEAP budget. A portion of the savings is being held in reserve until final contract close-out. PROJECT COMPLETE.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete